

JAWAHARLAL NEHRU UNIVERSITY, NEW DELHI

XIth Plan General Development Assistance

UGC Allocation	Rs. 24650.00 lakhs
Grant Received	Rs. 21580.00 lakhs
Expend. Incurred	Rs. 17567.49 lakhs

(Rs. in lakhs)

Head (Items)	Expen. 2012-13	Expen. 2013-14	Expen. 2014-15	Expen. 2015-16	Total Expend.
1) <u>NON RECURRING</u>					
Buildings	15.60	1.56	2170.87	103.48	2291.51
Equipment	234.46	905.59	168.22	46.07	1354.34
Books & Journals	337.26	100.37	772.63	256.39	1466.65
Student Amenities	13.98	35.31	1.84	2.58	53.71
Campus Development	0.00	161.24	81.81	208.24	451.29
Library Furniture	0.00	2.49	27.38	44.98	74.85
Basic facilities for women	0.00	0.00	0.00	23.75	23.75
Campus Wi-Fi	0.00	0.00	0.00	17.75	17.75
Sub Total	601.30	1206.56	3222.75	703.24	5733.85
2) <u>RECURRING</u>					
Consumables & Labs	0.00	32.25	76.35	87.65	196.25
Electricity Chages	0.00	0.00	565.62	867.35	1432.97
Water Charges	0.00	0.00	1980.95	810.21	2791.16
Contingency	0.00	1.91	51.77	12.25	65.93
Maint/Repair of Buildings	0.00	0.00	75.92	177.10	253.02
Academic Expenses	193.84	509.23	833.22	444.14	1980.43
Non Net Fellowship M. Phil/Ph.D	849.78	1208.85	1252.57	1448.50	4759.70
Salary (Teaching posts)	8.06	96.60	249.52	0.00	354.18
Sub Total	1051.68	1848.84	5085.92	3847.20	11833.64
Grand Total (1+2)	1652.98	3055.40	8308.67	4550.44	17567.49

Samudra
Registrar 8/5/2016

Jawaharlal Nehru University
Registrar
Jawaharlal Nehru University
New Delhi

[Signature]
Finance Officer
Jawaharlal Nehru University

Jawaharlal Nehru University
New Delhi

STATUS OF EXPENDITURE UNDER PLAN SCHEMES AND UNSPENT BALANCES POSITIONS AS ON 01.04.2016
(Central Universities receiving Plan and Non-Plan Grants)
(XII PLAN)

NAME OF THE UNIVERSITY:- JAWAHARLAL NEHRU UNIVERSITY, NEW DELHI

(Rs. in Lakhs)

UNSPENT BALANCES AS ON 01.04.2016								
Sl.No.	Scheme	XII Plan Allocation	Grant Received during 2012 to 2017 (XII Plan)	Interest earned/other income on the grant received	Total funds available with the University (4+5)	Expenditure incurred upto 31.03.2016 against XII Plan Releases	(% of Utilization) (7/6)	Unspent Balances as on 01.04.2016 out of XII Plan Grant released (6-7)
1	2	3	4	5	6	7	8	9
1	XII Plan General Development Assistance (including Merged & Fellowship Scheme) which is now a part of XII Plan GDA	24650.00	21580.00	320.81	21900.81	17567.49	80%	4333.32
2	Additional Grant (XII Plan)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	XIIth Plan Committed Liabilities (if any)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	24650.00	21580.00	320.81	21900.81	17567.49	80%	4333.32

Pranav
18/5/2016
Registrar

Jawaharlal Nehru University

संस्थान प्रमुख, जवाहरलाल नेहरू विश्वविद्यालय, नई दिल्ली-110067

[Signature]
Finance Officer
Jawaharlal Nehru University

जवाहरलाल नेहरू विश्वविद्यालय, नई दिल्ली-110067