

UNSPENT BALANCES POSITION

(Rs. in Lakhs)

Head	As on 01.04.2012	As on date 01.07.13
Against Xth Plan Allocation	NIL	NIL
Against NLCPR (NCMP)	147.21	147.21
Against XIth Plan release toward General Development Grant	3784.51	1397.68
Against XIth Plan release towards Merged Scheme	117.15	0.00
Against XIth Plan release towards Fellowship to Non-NET M.Phil./Ph.D. Scheme	310.83	310.83
Against allocation of grant for implementation of OBC reservation in educational institutions	3386.24	2040.06
Against additional grant sanctioned during XI Plan Period	1500.00	1373.08
Against XII Plan releases towards XIIth Plan General Development grant	-	-429.22
Non-Plan for the year 2012-13	454.30	484.42 (as on 1.4.13)
Against Faculty of Engineering and Management	NIL	NIL