

DETAILS OF EXPENDITURE INCURRED UNDER MERGED SCHEMES

Annexure-III

NAME OF UNIVERSITY: JAWAHARLAL NEHRU UNIVERSITY, NEW DELHI

Format-III

(Rs. in Lakhs)

S. No	Name of the Scheme	XI Plan Allocation	Grant received during XI Plan so far under Merged Scheme	Expenditure incurred scheme upto 31.03.2012	Expend. incurred Scheme upto 01.04.12 to 30.09.12	Total Expend. against the scheme (5+6)	Unspent Balance as on 01/10/12 against allocation	No. of Beneficiaries each scheme
1	2	3	4	5	6	7	8	9
1	Travel Grant	60.00	-	60.02		60.02	-0.02	110
2	Conferences/Seminars/workshop/short-term Training	35.00	-	35.13		35.13	-0.13	40
3	Appointment of Visiting Professors/fellows	30.00	-	30.28		30.28	-0.28	89
4	Publication Grant	35.00	-	31.56	15.92	47.48	-12.48	48
5	Day Care Centre	5.00	-	3.06		3.06	1.94	14
6	Adventure Sports & Dev. Of Sports Infra. & Equipments	50.00	-	26.66	32.82	59.48	-9.48	100
7	Instrumentation Maint. Facilities (I.M.F.)	32.50	-	32.29	0.26	32.55	-0.05	423
8	Special Scheme for Const. of women's Hostels	200.00	565.30	200.00		200.00	0.00	544
9	Basic Facilities for Women	50.00	-	0.00	50.00	50.00	0.00	260
10	Faculty improvement Programme(FIP)	25.00	-	20.02	5.01	25.03	-0.03	20
11	Equal Opportunity Cell	2.00	-	1.70	1.27	2.97	-0.97	70
12	Coaching Schemes for SC/ST/OBC	36.00	-	9.96	27.30	37.26	-1.26	700
13	Establishment of Career and Counselling Cell in Universities	27.00	-	0.20	1.00	1.20	25.80	40
14	Facilities for Differently-abled persons	25.00	-	10.76	14.25	25.01	-0.01	112
15	Internal Quality Assurance	5.00	-	3.55	1.48	5.03	-0.03	0
	<b>TOTAL</b>	<b>617.50</b>	<b>565.30</b>	<b>465.19</b>	<b>149.31</b>	<b>614.50</b>	<b>3.00</b>	<b>2570</b>