

Schedule 16 – Academic Expenses

Amount in Rs.

| Particulars | Current Year | Previous Year |
|--|---------------------|---------------------|
| | 2024-25 | 2023-24 |
| 1 Laboratory Running Expenses | 74,63,332 | 78,28,219 |
| 2 Fieldwork / Participation in Conferences | 22,37,440 | 11,23,115 |
| 3 Teaching Aids | 5,55,075 | 9,78,032 |
| 4 Seminars / Workshops | 4,63,137 | 6,84,169 |
| 5 Payment to Guest Faculty | 13,14,535 | 17,53,500 |
| 6 Research Activities | 10,000 | 16,500 |
| 7 Examination Expenses | 1,15,64,825 | 1,57,24,348 |
| 8 Student Welfare Expenses | 10,45,77,441 | 11,65,21,744 |
| 9 Scholarship/Stipend to Students | 4,87,33,202 | 3,58,15,960 |
| 10 Journals & Publications | 1,43,43,037 | 1,94,88,319 |
| 11 Convocation Expenses | 1,66,097 | 1,49,624 |
| 12 Miscellaneous Academic Expenses | 14,66,950 | 29,77,778 |
| Gross Total | 19,28,95,071 | 20,30,61,308 |


SECTION OFFICER (A/C)


JOINT REGISTRAR (FINANCE)


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